

**LEADERSHIP PREP SCHOOL**  
2013-2014 Final Budget Amendment

	2013-2014 FINAL BUDGET AMENDMENT	PERCENT OF BUDGET
REVENUES		
LOCAL SUPPORT:		
5700 REVENUES FROM LOCAL	\$ 129,146.00	
<b>TOTAL LOCAL SUPPORT</b>	<b>\$ 129,146.00</b>	<b>4.10%</b>
FEDERAL PROGRAM REVENUES:		
5920 FEDERAL REVENUES DISTRIBUTED BY TEA	\$ 35,129.00	
<b>TOTAL FEDERAL PROGRAM REVENUES</b>	<b>\$ 35,129.00</b>	<b>1.12%</b>
STATE PROGRAM REVENUES:		
5820 STATE REVENUES DISTRIBUTED BY TEA	\$ 2,982,361.00	
<b>TOTAL STATE PROGRAM REVENUES</b>	<b>\$ 2,982,361.00</b>	<b>94.78%</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,146,636.00</b>	<b>100.00%</b>
EXPENSES		
11 INSTRUCTION	\$ 1,757,386.00	55.85%
12 RESOURCE AND MEDIA	\$ 18,000.00	0.57%
13 CURRICULUM DEV & INSTRUCTIONAL STAFF DEV	\$ 37,500.00	1.19%
21 INSTRUCTIONAL LEADERSHIP	\$ 70,000.00	2.22%
23 SCHOOL LEADERSHIP	\$ 155,000.00	4.93%
31 GUIDANCE, COUNSELING, EVALUATION SVSC	\$ 5,500.00	0.17%
33 HEALTH SVSC	\$ 24,250.00	0.77%
34 STUDENT TRANSPORTATION	\$ 200.00	0.01%
35 FOOD SERVICE	\$ 150.00	0.00%
36 COCURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ 8,000.00	0.25%
41 GENERAL ADMINISTRATION	\$ 200,000.00	6.36%
51 PLANT MAINTENANCE & OPERATIONS	\$ 812,000.00	25.81%
52 SECURITY & MONITORING SVSC	\$ 1,650.00	0.05%
53 DATA PROCESSING SVSC	\$ 37,000.00	1.18%
61 COMMUNITY SERVICE	\$ 12,500.00	0.40%
71 DEBT SERVICE	\$ -	0.00%
81 FUNDRAISING	\$ 7,500.00	0.24%
<b>TOTAL EXPENSES</b>	<b>\$ 3,146,636.00</b>	<b>100.00%</b>