

LEADERSHIP PREP SCHOOL
2014-2015 Final Budget

	BUDGET	% OF BUDGET
REVENUES		
LOCAL SUPPORT:		
5700 REVENUES FROM LOCAL	\$ 78,486.00	
TOTAL LOCAL SUPPORT	\$ 78,486.00	2.01%
FEDERAL PROGRAM REVENUES:		
5920 FEDERAL REVENUES DISTRIBUTED BY TEA	\$ 50,500.00	
TOTAL FEDERAL PROGRAM REVENUES	\$ 50,500.00	1.30%
STATE PROGRAM REVENUES:		
5820 STATE REVENUES DISTRIBUTED BY TEA	\$ 3,769,989.00	
TOTAL STATE PROGRAM REVENUES	\$ 3,769,989.00	96.69%
TOTAL REVENUES	\$ 3,898,975.00	100.00%
EXPENSES		
11 INSTRUCTION	\$ 1,900,000.00	48.73%
12 INSTRUCTIONAL RESOURCES/MEDIA SERVICES	\$ 21,100.00	0.54%
13 CURRICULUM DEV & INSTRUCTIONAL STAFF DEV	\$ 18,000.00	0.46%
21 INSTRUCTIONAL LEADERSHIP	\$ 83,000.00	2.13%
23 SCHOOL LEADERSHIP	\$ 218,500.00	5.60%
31 GUIDANCE, COUNSELING, EVALUATION SVSC	\$ 26,000.00	0.67%
33 HEALTH SVSC	\$ 26,000.00	0.67%
34 STUDENT TRANSPORTATION	\$ 1,525.00	0.04%
35 FOOD SERVICE	\$ 625.00	0.02%
36 COCURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ 19,750.00	0.51%
41 GENERAL ADMINISTRATION	\$ 266,000.00	6.82%
51 PLANT MAINTENANCE & OPERATIONS	\$ 795,000.00	20.39%
52 SECURITY & MONITORING SVSC	\$ 850.00	0.02%
53 DATA PROCESSING SVSC	\$ 19,250.00	0.49%
61 COMMUNITY SERVICE	\$ 9,100.00	0.23%
71 DEBT SERVICE	\$ -	0.00%
81 FUNDRAISING	\$ 4,200.00	0.11%
TOTAL EXPENSES	\$ 3,408,900.00	87.43%